				OPER	ATING BU	DGETS						OPE	ERATING BUDGI
AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
LEGISLATIVE OFFICES	KEVENOL	KEVENOL	ABOOGTIMENT	ABOOGTIMEITT	110120	101100	DALANGEO	KEVENGE	BALANGE	KEVENGE	BALANGE	101100	DALLANGE
HOUSE OF REPRESENTATIVES					18	\$10,750,512							
JOINT INTERIM CMTE LEGISLATIVE FACILITIES													
LEGISLATIVE AUDIT	500,000	500,000				12,772,368							
LEGISLATIVE COUNCIL (inc. Disbursing Officer)	403,282	403,282	0	3,231	1	16,238,072		113,996					
SENATE					19	7,431,916							
TOTAL													
LEGISLATIVE OFFICES	\$903,282	\$903,282	\$0	\$3,231		\$47,192,868	\$0	\$113,996	\$0	\$0	\$0	\$0	\$0
JUDICIAL OFFICES													
ADMIN OFFICE OF THE COURTS						\$4,926,344		\$4,594,291	\$1,382,696	\$811,262	\$267,191		
ATTORNEY GENERAL						10,836,639		1,816,723	1,879,759	3,214,155	46,930		
COURT OF APPEALS						3,323,773		.,,.	.,,	-,,	,		
JUDICIAL DISCIPLINE & DISABILITY COMMISSION	559,736	559,736	1,508	1,508		-,,							
PROSECUTOR COORDINATOR	,	•	· · · · · · · · · · · · · · · · · · ·	•		797,584		72,000					
SUPREME COURT						3,584,827		·					
TOTAL													
JUDICIAL OFFICES	\$559,736	\$559,736	\$1,508	\$1,508		\$23,469,167	\$0	\$6,483,014	\$3,262,455	\$4,025,417	\$314,121	\$0	\$0
OTHER CONSTITUTIONAL OFFICES													
AUDITOR					20	\$14,440,588		\$60,000	\$42	\$2,969,952		\$775,000	
GAME AND FISH COMMISSION								19,902,000	13,087,391	17,500,000		· ,	
GOVERNOR					21	4,647,769							
GOVERNOR'S MANSION						611,522							
HIGHWAY AND TRANSPORTATION	354,000	354,000						317,840,968	96,609,032	529,050,000			
LAND COMMISSIONER	·					3,183,689		11,191	3,809				
LIEUTENANT GOVERNOR							239,323						
SECRETARY OF STATE						15,940,639				1,424,729	25,529,609	347,557	102,443
TREASURER					4	3,427,545		600,000					
CONSTITUTIONAL/FISCAL DISBURSING OFFICER						27,707,086							
TOTAL OTHER													
CONSTITUTIONAL OFFICES	\$354,000	\$354,000	\$0	\$0		\$69,958,838	\$239,323	\$338,414,159	\$109,700,274	\$550,944,681	\$25,529,609	\$1,122,557	\$102,443

	=18					
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES						
HOUSE OF REPRESENTATIVES			\$10,710		\$10,761,222	
JOINT INTERIM CMTE LEGISLATIVE FACILITIES					\$0	
LEGISLATIVE AUDIT			11,819,533		\$25,091,901	
LEGISLATIVE COUNCIL (inc. Disbursing Officer)			81,547	332,237	\$17,169,134	
SENATE					\$7,431,916	
TOTAL						
LEGISLATIVE OFFICES	\$0	\$0	\$11,911,791	\$332,237	\$60,454,174	\$0
JUDICIAL OFFICES						
ADMIN OFFICE OF THE COURTS	\$203,957	\$46,043	3,360		\$12,235,144	
ATTORNEY GENERAL			3,777		\$17,797,983	
COURT OF APPEALS			8		\$3,323,781	
JUDICIAL DISCIPLINE & DISABILITY COMMISSION			90		\$561,334	
PROSECUTOR COORDINATOR			72		\$869,656	
SUPREME COURT			863		\$3,585,690	
TOTAL						
JUDICIAL OFFICES	\$203,957	\$46,043	\$8,170	\$0	\$38,373,589	\$0
OTHER CONSTITUTIONAL OFFICES						
AUDITOR	\$5,507,500		\$17,775,831	\$1,200,881	\$42,729,794	
GAME AND FISH COMMISSION			28,414,219		\$78,903,610	
GOVERNOR			245		\$4,648,014	328,041
GOVERNOR'S MANSION			1,319		\$612,841	
HIGHWAY AND TRANSPORTATION			232,248,747	425,023	\$1,176,527,770	
LAND COMMISSIONER	2,872,125	17,286,675			\$23,357,489	
LIEUTENANT GOVERNOR					\$239,323	
SECRETARY OF STATE	492,696	343,127	1,007,743	2,304	\$45,190,847	
TREASURER			7,248,170		\$11,275,715	2,188,000,000
CONSTITUTIONAL/FISCAL DISBURSING OFFICER					\$27,707,086	
TOTAL OTHER						
CONSTITUTIONAL OFFICES	\$8,872,321	\$17,629,802	\$286,696,274	\$1,628,208	\$1,411,192,489	\$2,188,328,041

MUNICATION MUN					OPER	ATING BUI	OGETS						OPI	ERATING BUDGI
RECOUNTY OF COMBO AND COMMESSIONS SERVICE SERV		BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
REGULATORY BOARDS AND COMMISSIONS ARSHACTIONS 400A10 P. EXAMINENS ARSHACTION 400A10 P. EXAMINENS AR						FOOT	HSC/MCE	GP FIIND	SDECIAL		EEDEDAI		PEVOLVING	
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ASSTRACTOR'S BOARD OF SAMMERS COUNTAINTY BOARD	AGENCI	KEVENUE	KEVENOE	ADJUSTMENT	ADJUSTMENT	NOTES	FUNDS	BALANCES	REVENUE	BALANCE	KEVENUE	BALANCE	FUNDS	BALANCE
ACCOUNTAINOY BOARD OF ACCOUNTAINOY BOARD OF ACCOUNTS AND DRIVE ABD SEC COUNSES ONS ACCOUNTS AND ARROWS AND ACCOUNTS AND AC	REGULATORY BOARDS AND COMMISSIONS													
ACCIVITATION REGISTRY & CERTIFICATION BOARD APPEARAGES LICENSING & CERTIFICATION BOARD APPEARAGES LICENSING & CERTIFICATION BOARD ATTAILET COMMISSION ATTAILET COMMISSION ATTAILET COMMISSION ATTAILET COMMISSION ATTAILET COMMISSION ATTAILET COMMISSION AUTORITY AND A COMMISSION AU	ABSTRACTOR'S BOARD OF EXAMINERS								\$27,806	\$993				
ALCOVER, NOT DELIA GRUSS COUNSET, ORROR OF THE THE TOTAL OR AND DELIA GRUSS COUNSET, O	ACCOUNTANCY, BOARD OF													
APPRIATE RESIDENSING OF CRETECTATION BOARD ARRICH EDITS, ANDRESSON 320,531 320,831 1.203 1.293	ACUPUNCTURE BOARD													
ARCHEMENT SURFINENCE COMMISSION 320,831 320,831 1,293 1,293 1,293 1 1,293 1,293 1 1,29	ALCOHOL AND DRUG ABUSE COUNSELORS													
ARKARAS SINITRODING COMMISSION 30,831 20,837 1,293 1,2	APPRAISERS LICENSING & CERTIFICATION BOARD													
ATHEITIC COMMISSION AUCTIONERRY LICENSINS BOARD AUCTIONERRY LICENSINS BOARD AUCTIONERRY LICENSINS BOARD BARBER EXAMINERS, BOARD OF SOURCE BARBER EXAMINERS, BOARD OF SOURCE BURDLY SANCH COMMISSION 210,847 210,847 1,077 29 AUTION COMMISSION 210,847 1,077 1,077 29 AUTION COMMISSION 210,847 1,077 1,077 29 AUTION COMMISSION CERTERY BOARD CERTERY BOARD CERTERY BOARD COMMISSION 388,000 300,000 CHROPACTIC EXAMINERS BOARD OF COUNTRACT COMMISSION 10 00,000 CHROPACTIC EXAMINERS BOARD OF CONTRACT COMMISSION 10 00,000 CONTRAC	ARCHITECTS, BOARD OF													
ATHEIR' TRAINING ALL'OTIONER'S LICENSING BOARD BALL BONISMAN, BOARD OF PROFESSIONAL BALLETONER'S CONTROLOR OF PROFESSIONAL BEEF COUNCIL BEEF COUNCIL 1.000.000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.000000 100.00000000	ARKANSAS SENTENCING COMMISSION	320,831	320,831	1,293	1,293									
AUCTIONEER'S LICENSING BOARD SHORE S	ATHLETIC COMMISSION									108,330				
BABLE REVINITION BOARD 1,000,000 100,000	ATHLETIC TRAINING													
BARBER EXAMINERS BOARD OF 10,00000 10,00000 10,00000 10,00000 10,00000 10,00000 10,00000 10,00000 10,00000 10,00000 10,00000 10,00000 10,00000 10,	AUCTIONEER'S LICENSING BOARD													
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CAPTICL ZONING COMMISSION 210.847 210,847 1,077 1,077 29 CATRESH PROMOTION BOARD 55.000 200,000 CEMETERY BOARD 55.000 300,000 CHICADELS & MEGLECT PREVENTION BOARD 50.000 100 CONTROLOGY BOARD 50.000 100 CONTROLOGY BOARD 50.000 100 CONTROLOGY BOARD 50.000 100 CONTROLOGY BOARD 50.000 100									, ,	,				
CATESIA PROMOTION BOARD 55,000 200,000		210.847	210.847	1.077	1.077	29								
CEMIETRY BOARD 336,000 300,000		-,-	-,-	,-	,-				55.000	200.000				
CHIEDRACTIC EXAMINERS, BOARD OF COLLECTION REPORTS (DEDRING BOARD OF CONTRACTORS LICENSING BOARD 10 CORN AND GRAIN SORGHUM BOARD 452,200 175,000 CORN AND GRAIN SORGHUM BOARD FOR EXAMINERS, BOARD OF FED AND GRAIN BOARD GRAIN														
CHIEDRACTIC EXAMINERS, BOARD OF COLLECTION REPORTS (DEDRING BOARD OF CONTRACTORS LICENSING BOARD 10 CORN AND GRAIN SORGHUM BOARD 452,200 175,000 CORN AND GRAIN SORGHUM BOARD FOR EXAMINERS, BOARD OF FED AND GRAIN BOARD GRAIN	CHILD ABUSE & NEGLECT PREVENTION BOARD								336.000		300.000			
COLITECTION AGENICIES, BOARD OF CONTRACTORS LICENSING BOARD DETAIL SAMINERS, BOARD OF DIETETICS LICENSING BOARD DIETETICS LICENSING BOARD DISEASE INTERVENTION SPECIALISTS DISPENSING OPTICANS, BOARD OF ELECTION COMMISSIONERS, BOARD OF ELECTION COMMISSIONERS, BOARD OF ENGINEERS & LAND SURVEYORS, BOARD OF FAIR HOUSING COMMISSION 114,325 114,325 3 FIRE PROTECTION LICENSING BOARD FORESTERS, BOARD OF REGISTRATION FOR ECOLOGISTS REGISTRATION BOARD FORESTERS, BOARD OF REGISTRATION BOARD HEALTH EDUCATION HEARING INSTRUMENT DISPENSERS, BOARD OF HOME INSPECTORS REGISTRATION BOARD INTERUMENT DISPENSERS, BOARD OF INTERUMENT DISPENSERS, BOARD OF INTERUMENT DISPENSERS, BOARD OF LANDSCAPE AGACHITECTS, BOARD OF INTERUMENT DISPENSERS, BOARD OF LANDSCAPE AGACHITECTS, BOARD OF														
CONTRACTORS LICENSING BOARD 10														
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DENTAL EXAMINERS, BOARD OF DIETRICS LICENSING BOARD DISEASE INTERVENTION SPECIALISTS DISPENSING OPTICIANS, BOARD OF ELECTION COMMISSIONERS, BOARD OF ENGINEERS & LUNRED, DIRECTORS, BOARD OF ENGINEERS & LUNRED, DIRECTORS, BOARD OF ENGINEERS & LAND SURVEYORS, BOARD OF FAIR HOUSING COMMISSION 114,325 114,325 3 FIRE PROTECTION LICENSING BOARD FORESTERS, BOARD OF REGISTRATION FOR GEOLOGISTS REGISTRATION BOARD HEALTH EDUCATION HEARING INSTRUMENT DISPENSERS, BOARD OF HOME INSPECTORS REGISTRATION BOARD LANDSCAPE ARCHITECTS, BOARD OF REGISTERED 35 LANDSCAPE ARCHITECTS, BOARD OF REGISTERED									,	,				
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DISEASE INTERVENTION SPECIALISTS DISPENSING OPTICIANS, BOARD OF 12,477 ELECTION COMMISSIONERS, BOARD OF 23,261,431 3,261,431 3,261,431 3,261,431 3,261,431 42,477 ENGINEERS & LAND SURVEYORS, BOARD OF ENGINEERS & LAND SURVEYORS, BOARD OF FAIR HOUSING COMMISSION 114,325 114,325 3 FORESTERS, BOARD OF REGISTRATION FOR GEOLOGISTS REGISTRATION BOARD HEALTH EDUCATION HEARING INSTRUMENT DISPENSERS, BOARD OF HOME INSPECTORS REGISTRATION BOARD INTERIOR DESIGNERS, BOARD OF REGISTRED 35 LANDSCAPE ARCHITECTS, BOARD OF														
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ELECTION COMMISSIONERS, BOARD OF 3,261,431 3,261,431 646 646 646 134,736 665,264 EMBALMERS & FUNERAL DIRECTORS, BOARD OF ENGINEERS & LAND SURVEYORS, BOARD OF EMBRINGSION 114,325 114,325 3 S FIRE PROTECTION LICENSING BOARD FEGISTRATION FOR GEOLOGISTS REGISTRATION BOARD FEALTH EDUCATION HEALTH EDUCATION HEALTH EDUCATION HOME INSPECTORS REGISTRATION BOARD FOR SIGNERS, BOARD OF REGISTRATION BOARD FEGISTRATION FEGISTRATIO									42 477					
EMBALMERS & FUNERAL DIRECTORS, BOARD OF ENGINEERS & LAND SURVEYORS, BOARD OF FAIR HOUSING COMMISSION 114,325 114,325 3 FIRE PROTECTION LICENSING BOARD FORESTERS, BOARD OF REGISTRATION FOR GEOLOGISTS REGISTRATION BOARD HEALTH EDUCATION HEALTH EDUCATION HEALTH EDUCATION HEALTH SUBJECTORS REGISTRATION BOARD HOME INSPECTORS REGISTRATION BOARD INTERIOR DESIGNERS, BOARD OF REGISTRED LANDSCAPE ARCHITECTS, BOARD OF		3 261 431	3.261.431	646	646				· - , · · ·				134 736	665 264
ENGINEERS & LAND SURVEYORS, BOARD OF FAIR HOUSING COMMISSION 114,325 114,325 3 FIRE PROTECTION LICENSING BOARD FORESTERS, BOARD OF REGISTRATION FOR GEOLOGISTS REGISTRATION BOARD HEALTH EDUCATION HEARING INSTRUMENT DISPENSERS, BOARD OF HOME INSPECTORS REGISTRATION BOARD INTERIOR DESIGNERS, BOARD OF REGISTERED LANDSCAPE ARCHITECTS, BOARD OF		0,201,101	0,201,101	0.0									101,700	000,201
FAIR HOUSING COMMISSION 114,325 114,325 3 FIRE PROTECTION LICENSING BOARD FORESTERS, BOARD OF REGISTRATION FOR GEOLOGISTS REGISTRATION BOARD HEALTH EDUCATION HEARING INSTRUMENT DISPENSERS, BOARD OF HOME INSPECTORS REGISTRATION BOARD INTERIOR DESIGNERS, BOARD OF REGISTERED 35 LANDSCAPE ARCHITECTS, BOARD OF														
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FORESTERS, BOARD OF REGISTRATION FOR GEOLOGISTS REGISTRATION BOARD HEALTH EDUCATION HEARING INSTRUMENT DISPENSERS, BOARD OF HOME INSPECTORS REGISTRATION BOARD INTERIOR DESIGNERS, BOARD OF REGISTERED ANDSCAPE ARCHITECTS, BOARD OF		111,020	114,020											
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HEALTH EDUCATION HEARING INSTRUMENT DISPENSERS, BOARD OF HOME INSPECTORS REGISTRATION BOARD INTERIOR DESIGNERS, BOARD OF REGISTERED LANDSCAPE ARCHITECTS, BOARD OF														
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HOME INSPECTORS REGISTRATION BOARD INTERIOR DESIGNERS, BOARD OF REGISTERED LANDSCAPE ARCHITECTS, BOARD OF														
INTERIOR DESIGNERS, BOARD OF REGISTERED 35 LANDSCAPE ARCHITECTS, BOARD OF	,													
LANDSCAPE ARCHITECTS, BOARD OF						25								
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WAND ACTURED HOWES CONTINUES TO WINDSTON 92,231									275 000	177 070	02.251			
	INIVIAOL VO LOUFID LIOINIES COININIIOSION								210,000	111,018	92,251			

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REQUILATORY BOARDS AND COMMISSIONS S28,799		CASH		OTHER		_	,
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ABSTRACTOR'S BOARD OF EXAMINERS CCOUNTANCY, BOARD OF 874.448	AGENCI	FUNDS	BALANCE	FUNDS	DALANCE	<u>BUDGE I</u>	CONTINGENCY
ABSTRACTOR'S BOARD OF EXAMINERS CCOUNTANCY, BOARD OF 874.448							
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ACUPUNCTURE BOARD 11,000 \$11,000 \$11,000 \$1,000 \$23,813 \$23,813 APPRAISERS LICENSING & CERTIFICATION BOARD 256,000 \$25,000 \$347,110 \$347,110 \$347,110 \$347,110 ARKANSAS SENTERCING COMMISSION ATHLETIC CRAMINESION ATHLETIC TRAINING \$6,000 \$14,120 \$22,120 AUCTIONEER'S LICENSING BOARD \$10,000 \$14,120 \$22,120 AUCTIONEER'S LICENSING BOARD \$10,000 \$21,000 \$21,000 \$22,100 \$21,000 \$21,000 \$22,100 \$21,000 \$21,000 \$22,100 \$22,100 \$21,000 \$22,000 \$22,							
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APPRAISERS LICENSING & CERTIFICATION BOARD 255,000 127,081 \$382,081 ARCHITECTS BOARD OF 347,110 \$347,110 \$347,110 ARKANSAS SENTENCING COMMISSION 88 \$322,212 ATHLETIC COMMISSION 88 \$322,212 ATHLETIC CRIMING		,					
ARCHITECTS, BOARD OF		-,					
ARRIANSAS SENTENCING COMMISSION 88 \$322.212		,	127,081				
ATHLETIC COMMISSION		347,110				, , ,	
ATHLETIC TRAINING AUCTIONEERS LICENSING BOARD 148,167 38,782 38,782 316,494 BAIL BONDSMAN, BOARD OF PROFESSIONAL 500,000 370,509 S870,509 S870,509 BARBER EXAMINERS, BOARD OF 176,600 45,200 S221,800 BEEF COUNCIL S1,100,000 BURIAL ASSOCIATION BOARD 210,918 S21,924 CAFTISL SONING COMINISSION S21,800 CHILD ABUSE R NEGLECT PREVENTION BOARD COLLECTION AGENCIES, BOARD OF G868,834 S636,834 CONTRACTORS LICENSING BOARD AND ASSOCIATION BOARD CONNECTION AGENCIES, BOARD OF G868,834 S636,834 CONTRACTORS LICENSING BOARD AND ASSOCIATION BOARD S627,200 COSMETOLOGY BOARD AND ASSOCIATION BOARD				88			
AUCTIONEER'S LICENSING BOARD 146,167 38,782 \$184,949							
BAIL BONDSMAN BOARD OF PROFESSIONAL 500,000 370,509 \$870,509 \$870,509 \$870,509 \$870,509 \$870,509 \$870,509 \$870,509 \$870,509 \$870,509 \$870,509 \$870,509 \$870,509 \$870,509 \$870,509 \$870,500 \$871,100,000 \$871,1		-,	, -			, , .	
BARBER EXAMINERS, BOARD OF 176,600 45,200 \$221,800		146,167	38,782			\$184,949	
SEEF COUNCIL S1.100.000	BAIL BONDSMAN, BOARD OF PROFESSIONAL	500,000		370,509		\$870,509	
BURILL ASSOCIATION BOARD	BARBER EXAMINERS, BOARD OF	176,600	45,200			\$221,800	_
CAPITOL ZONING COMMISSION \$211,924	BEEF COUNCIL					\$1,100,000	
CATFISH PROMOTION BOARD \$255,000	BURIAL ASSOCIATION BOARD	210,918				\$210,918	
CEMETERY BOARD 125,975 34 \$126,009 CHILD ABUSE & NEGLECT PREVENTION BOARD 60,000 \$699,000 CHILD ABUSE & NEGLECT PREVENTION BOARD 97,000 37,161 \$134,161 COLLECTION AGENCIES, BOARD OF 636,834 \$636,834 \$636,834 CONTRACTORS, LICENSINGS BOARD 1,400,000 196,157 \$1,596,157 CORN AND GRAIN SORGHUM BOARD \$627,200 \$627,200 COSMETOLOGY BOARD 4,814 144 \$678,579 COUSSELING, BOARD OF EXAMINERS IN 196,127 \$196,127 DENTAL EXAMINERS, BOARD OF 432,558 \$432,558 DIETALE EXAMINERS, BOARD OF \$432,558 \$13,366 DISEASE INTERVENTION SPECIALISTS 2,479 \$2,479 DISPENSING OPTICIANS, BOARD OF \$4,02,077 \$4,02,077 ELECTION COMMISSIONERS, BOARD OF 193,418 \$193,418 ENGINEERS & LAND SURVEYORS, BOARD OF 363,740 178,838 \$542,576 FAIR HOUSING COMMISSION 152,021 \$266,346 \$112,034 \$112,034 \$112,034 \$112,034 \$112,034 \$112,034	CAPITOL ZONING COMMISSION					\$211,924	
CHILD ABUSE & NEGLECT PREVENTION BOARD 60,000 \$696,000 CHIROPRACTIC EXAMINERS, BOARD OF 97,000 37,161 \$134,161 COLLECTION AGENCIES, BOARD OF 636,834 \$636,834 CONTRACTORS LICENSING BOARD 1,400,000 196,157 \$1,596,157 CORN AND GRAIN SORGHUM BOARD \$627,200 \$627,200 COSMETOLOGY BOARD 4,814 144 \$678,579 COUNSELING, BOARD OF EXAMINERS IN 196,127 \$196,127 DENTAL EXAMINERS, BOARD OF 432,558 \$432,558 DIETETICS LICENSING BOARD 26,137 5,229 \$31,366 DISEASE INTERVENTION SPECIALISTS 2,479 \$2,479 DISEASE INTERVENTION SPECIALISTS 2,479 \$2,479 DISEPASING OPTICIANS, BOARD OF \$42,477 ELECTION COMMISSIONERS, BOARD OF \$40,62,077 EMBALMERS & FUNERAL DIRECTORS, BOARD OF 193,418 ENGINEERS & LAND SURVEYORS, BOARD OF 193,418 ENGINEERS & LAND SURVEYORS, BOARD OF 152,021 \$266,346 FIRE PROTECTION LICENSING BOARD 112,034 34 \$11,208 FO	CATFISH PROMOTION BOARD					\$255,000	
CHIROPRACTIC EXAMINERS, BOARD OF 97,000 37,161 \$134,161	CEMETERY BOARD	125,975		34		\$126,009	
COLLECTION AGENCIES, BOARD OF 636,834 \$636,834 CONTRACTORS LICENSING BOARD 1,400,000 196,157 \$1,596,157 CORN AND GRAIN SORGHUM BOARD \$627,200 \$627,200 COSMETOLOGY BOARD 4,814 144 \$6878,579 COUNSELING, BOARD OF EXAMINERS IN 196,127 \$196,127 DENTAL EXAMINERS, BOARD OF 432,558 \$432,558 DIETETICS LICENSING BOARD 26,137 5,229 \$31,366 DISEASE INTERVENTION SPECIALISTS 2,479 \$2,479 DISPENSING OPTICIANS, BOARD OF \$406,2077 \$4,062,077 EMBALMERS & FUNERAL DIRECTORS, BOARD OF 193,418 \$193,418 ENGINEERS & LAND SURVEYORS, BOARD OF 20,000 15,835 FIRE PROTECTION LICENSING BOARD 112,034 34 \$112,068 FORESTERS, BOARD OF FEGISTRATI	CHILD ABUSE & NEGLECT PREVENTION BOARD	·		60,000		\$696,000	
COLLECTION AGENCIES, BOARD OF 636,834 \$636,834 CONTRACTORS LICENSING BOARD 1,400,000 196,157 \$1,596,157 CORN AND GRAIN SORGHUM BOARD \$627,200 \$627,200 COSMETOLOGY BOARD 4,814 144 \$678,579 COUNSELING, BOARD OF EXAMINERS IN 196,127 \$196,127 DENTAL EXAMINERS, BOARD OF 432,558 \$432,558 DIETETICS LICENSING BOARD 26,137 5,229 \$31,366 DISSEASE INTERVENTION SPECIALISTS 2,479 \$2,479 DISPENSING OPTICIANS, BOARD OF \$40,62,077 \$442,477 ELECTION COMMISSIONERS, BOARD OF 193,418 \$193,418 ENGINEERS & LAND SURVEYORS, BOARD OF 193,418 \$193,418 ENGINEERS & LAND SURVEYORS, BOARD OF 193,418 \$193,418 ENGINEERS & LAND SURVEYORS, BOARD OF 193,418 \$192,021 \$266,346 FIRE PROTECTION LICENSING BOARD 112,034 34 \$112,068 FORESTERS, BOARD OF FEGISTRATION FOR 23,025 \$23,025 GEOLOGISTS REGISTRATION BOARD 40,000 11,352 \$51,352	CHIROPRACTIC EXAMINERS, BOARD OF	97.000	37.161			\$134,161	
CONTRACTORS LICENSING BOARD	COLLECTION AGENCIES, BOARD OF						-
COSMETOLOGY BOARD	CONTRACTORS LICENSING BOARD	1.400.000	196.157			\$1.596.157	
COSMETOLOGY BOARD	CORN AND GRAIN SORGHUM BOARD	,,	,			\$627,200	-
COUNSELING, BOARD OF EXAMINERS IN 196,127 \$196,127 DENTAL EXAMINERS, BOARD OF 432,558 \$432,558 DIETETICS LICENSING BOARD 26,137 5,229 \$31,366 DISEASE INTERVENTION SPECIALISTS 2,479 \$2,479 DISPENSING OPTICIANS, BOARD OF \$42,477 \$42,477 ELECTION COMMISSIONERS, BOARD OF \$4,062,077 \$4,062,077 EMBALMERS & FUNERAL DIRECTORS, BOARD OF 193,418 \$193,418 ENGINEERS & LAND SURVEYORS, BOARD OF 363,740 178,838 \$542,578 FAIR HOUSING COMMISSION 152,021 \$266,346 FIRE PROTECTION LICENSING BOARD 112,034 34 \$112,068 FORESTERS, BOARD OF REGISTRATION FOR 23,025 \$23,025 GEOLOGISTS REGISTRATION BOARD 40,000 11,352 \$51,352 HEALTH EDUCATION 700 5,300 \$6,000 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,723 \$25,123 HOME INSPECTORS REGISTRATION BOARD 32,500 \$90 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 6,000 350 <t< td=""><td></td><td>4.814</td><td></td><td>144</td><td></td><td></td><td>-</td></t<>		4.814		144			-
DENTAL EXAMINERS, BOARD OF 432,558 \$432,558 DIETETICS LICENSING BOARD 26,137 5,229 \$31,366 DISEASE INTERVENTION SPECIALISTS 2,479 \$2,479 DISPENSING OPTICIANS, BOARD OF \$42,477 ELECTION COMMISSIONERS, BOARD OF \$42,477 ELECTION COMMISSIONERS, BOARD OF \$40,062,077 EMBALMERS & FUNERAL DIRECTORS, BOARD OF 193,418 \$193,418 ENGINEERS & LAND SURVEYORS, BOARD OF 363,740 178,838 \$542,578 FAIR HOUSING COMMISSION 152,021 \$266,346 FIRE PROTECTION LICENSING BOARD 112,034 34 \$112,068 FORESTERS, BOARD OF REGISTRATION FOR 23,025 \$23,025 GEOLOGISTS REGISTRATION BOARD 40,000 11,352 \$51,352 HEALTH EDUCATION 700 5,300 \$6,000 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,723 \$25,123 HOME INSPECTORS REGISTRATION BOARD 32,500 590 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 6,000 350 \$6,350 LANDSCAPE ARCHITECTS, BOARD OF 835,984 \$35,984		,					
DIETETICS LICENSING BOARD 26,137 5,229 \$31,366 DISEASE INTERVENTION SPECIALISTS 2,479 \$2,479 DISPENSING OPTICIANS, BOARD OF \$42,477 ELECTION COMMISSIONERS, BOARD OF \$40,000,77 EMBALMERS & FUNERAL DIRECTORS, BOARD OF 193,418 \$193,418 ENGINEERS & LAND SURVEYORS, BOARD OF 363,740 178,838 \$542,578 FAIR HOUSING COMMISSION 152,021 \$266,346 FIRE PROTECTION LICENSING BOARD 112,034 34 \$112,068 FORESTERS, BOARD OF REGISTRATION FOR 23,025 \$23,025 GEOLOGISTS REGISTRATION BOARD 40,000 11,352 \$51,352 HEALTH EDUCATION 700 5,300 \$6,000 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,723 \$25,123 HOME INSPECTORS REGISTRATION BOARD 32,500 590 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 6,000 35,984 \$35,984 LANDSCAPE ARCHITECTS, BOARD OF 35,984 \$35,984		,				, ,	
DISEASE INTERVENTION SPECIALISTS 2,479 \$2,479	-, -	. ,	5 229				
S42,477		20,107					
ELECTION COMMISSIONERS, BOARD OF \$4,062,077 EMBALMERS & FUNERAL DIRECTORS, BOARD OF 193,418 ENGINEERS & LAND SURVEYORS, BOARD OF 363,740 178,838 FAIR HOUSING COMMISSION 152,021 \$266,346 FIRE PROTECTION LICENSING BOARD 112,034 34 \$112,068 FORESTERS, BOARD OF REGISTRATION FOR 23,025 \$23,025 GEOLOGISTS REGISTRATION BOARD 40,000 11,352 \$51,352 HEALTH EDUCATION 700 5,300 \$6,000 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,723 \$25,123 HOME INSPECTORS REGISTRATION BOARD 32,500 590 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 6,000 350 \$6,350 LANDSCAPE ARCHITECTS, BOARD OF 35,984 \$35,984			2,473			. , .	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF 193,418 \$193,418 ENGINEERS & LAND SURVEYORS, BOARD OF 363,740 178,838 \$542,578 FAIR HOUSING COMMISSION 152,021 \$266,346 FIRE PROTECTION LICENSING BOARD 112,034 34 \$112,068 FORESTERS, BOARD OF REGISTRATION FOR 23,025 \$23,025 GEOLOGISTS REGISTRATION BOARD 40,000 11,352 \$51,352 HEALTH EDUCATION 700 5,300 \$6,000 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,723 \$25,123 HOME INSPECTORS REGISTRATION BOARD 32,500 590 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 6,000 350 \$6,350 LANDSCAPE ARCHITECTS, BOARD OF 35,984 \$35,984							
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FAIR HOUSING COMMISSION 152,021 \$266,346 FIRE PROTECTION LICENSING BOARD 112,034 34 \$112,068 FORESTERS, BOARD OF REGISTRATION FOR 23,025 \$23,025 GEOLOGISTS REGISTRATION BOARD 40,000 11,352 \$51,352 HEALTH EDUCATION 700 5,300 \$6,000 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,723 \$25,123 HOME INSPECTORS REGISTRATION BOARD 32,500 590 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 6,000 350 \$6,350 LANDSCAPE ARCHITECTS, BOARD OF 35,984 \$35,984		, -	170 020			. ,	
FIRE PROTECTION LICENSING BOARD 112,034 34 \$112,068 FORESTERS, BOARD OF REGISTRATION FOR 23,025 \$23,025 GEOLOGISTS REGISTRATION BOARD 40,000 11,352 \$51,352 HEALTH EDUCATION 700 5,300 \$6,000 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,723 \$25,123 HOME INSPECTORS REGISTRATION BOARD 32,500 590 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 6,000 350 \$6,350 LANDSCAPE ARCHITECTS, BOARD OF 35,984 \$35,984		303,740	170,030	450.004		, , , , , , , , , , , , , , , , , , , ,	
FORESTERS, BOARD OF REGISTRATION FOR 23,025 GEOLOGISTS REGISTRATION BOARD 40,000 11,352 \$51,352 HEALTH EDUCATION 700 5,300 \$6,000 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,723 \$25,123 HOME INSPECTORS REGISTRATION BOARD 32,500 590 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 6,000 350 \$6,350 LANDSCAPE ARCHITECTS, BOARD OF 35,984		440.004					
GEOLOGISTS REGISTRATION BOARD 40,000 11,352 \$51,352 HEALTH EDUCATION 700 5,300 \$6,000 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,723 \$25,123 HOME INSPECTORS REGISTRATION BOARD 32,500 590 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 6,000 350 \$6,350 LANDSCAPE ARCHITECTS, BOARD OF 35,984 \$35,984		,		34		, ,	
HEALTH EDUCATION 700 5,300 \$6,000 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,723 \$25,123 HOME INSPECTORS REGISTRATION BOARD 32,500 590 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 6,000 350 \$6,350 LANDSCAPE ARCHITECTS, BOARD OF 35,984 \$35,984		-,					
HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,723 \$25,123 HOME INSPECTORS REGISTRATION BOARD 32,500 590 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 6,000 350 \$6,350 LANDSCAPE ARCHITECTS, BOARD OF 35,984 \$35,984		,					
HOME INSPECTORS REGISTRATION BOARD 32,500 590 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 6,000 350 \$6,350 LANDSCAPE ARCHITECTS, BOARD OF 35,984 \$35,984						* - 7	
INTERIOR DESIGNERS, BOARD OF REGISTERED 6,000 350 \$6,350 LANDSCAPE ARCHITECTS, BOARD OF 35,984 \$35,984							
LANDSCAPE ARCHITECTS, BOARD OF 35,984 \$35,984						1 /	
1.7.1		-,	350				
MANUFACTURED HOMES COMMISSION 42,533 \$587,662		35,984					
	MANUFACTURED HOMES COMMISSION			42,533		\$587,662	

				OPER.	ATING BUI	OGETS						OP	ERATING BUDGI
•	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
ACENCY													
AGENCY MARTIN LUTHER KING, JR. COMMISSION	<u>REVENUE</u> 200,811	<u>REVENUE</u> 200,811	ADJUSTMENT 443	ADJUSTMENT 443	<u>NOTES</u>	<u>FUNDS</u>	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	<u>FUNDS</u>	BALANCE
MASSAGE THERAPY, BOARD OF	200,011	200,611	443	443									
MASSAGE THERAPT, BOARD OF MEDICAL BOARD													
MINORITY HEALTH COMMISSION	166.564	172,567			32								
MOTOR VEHICLE COMMISSION	100,304	172,307			32			600,000	12,510				
NURSING, BOARD OF								2,093,750	50,595				
OPTOMETRY, BOARD OF								2,093,730	50,595				
PHARMACY BOARD													
PHYSICAL THERAPY, STATE BOARD OF													
PODIATRIC MEDICINE, STATE BOARD OF													
PAROLE BOARD	1,619,152	1,533,300	4,416	4.416	28								
PRIVATE CAREER EDUC., BOARD OF	1,019,102	1,000,000	7,710	4,410	20			250,000	94,789				
PSYCHOLOGY, BOARD OF EXAMINERS IN								200,000	54,705				
PUBLIC DEFENDER COMMISSION						9,705,840		6,908,027					
REAL ESTATE COMMISSION						3,700,040		0,300,021					
RICE PROMOTION BOARD								6,780,696	200.000				
SANITARIANS, BOARD OF								0,700,000	200,000				
SOCIAL WORK LICENSING BOARD								108,627					
SOIL CLASSIFIERS, BD. OF PROFESSIONAL								.00,02.					
SOYBEAN BOARD								3,510,000	900,000				
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN								2,212,222	,				
TEACHER HOUSING DEVELOPMENT													
TITLE INSURANCE AGENTS LICENSING BOARD								81,575	40,925				
TOBACCO CONTROL BOARD	358,961	365,830		1,082				· · · · · · · · · · · · · · · · · · ·	<u> </u>				
TOBACCO SETTLEMENT COMMISSION	· · · · · · · · · · · · · · · · · · ·	•		•									
TOWING & RECOVERY BOARD													
TRANSITIONAL EMPLOYMENT BOARD										1,196,450			
VETERINARY MEDICAL EXAMINING BOARD								93,000	11,106				
WAR MEMORIAL STADIUM COMMISSION	700,000	700,000											
WHEAT PROMOTION BOARD								741,871	50,000				
WORKFORCE INVESTMENT BOARD													
TOTAL REGULATORY													
BOARDS & COMMISSIONS	\$6,952,922	\$6,879,942	\$7,875	\$8,957		\$9,705,840	\$0	\$23,843,012	\$2,308,764	\$1,588,701	\$0	\$134,736	\$665,264
INSTITUTIONS OF HIGHER EDUCATION													
ARKANSAS STATE UNIV JONESBORO	\$50,613,886	\$50,613,886					\$117,418						
ARKANSAS STATE UNIV BEEBE	10,907,705	10,907,705					•						
ASU - MOUNTAIN HOME	2,834,956	2,834,956											
ASU - NEWPORT	2,664,240	2,664,240					21,118						
ARKANSAS TECH UNIVERSITY	26,896,181	26,896,181					29,221						
HENDERSON STATE UNIVERSITY	16,759,420	16,759,420					*						
SOUTHERN ARKANSAS UNIVERSITY	13,612,419	13,612,419											
SOUTH ARKANSAS UNIVERSITY - TECH.	6,314,748	6,314,748											
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	158,446,685	158,446,685						600,000					
UNIVERSITY OF ARKANSAS - LITTLE ROCK	50,950,517	50,950,517						600,000					
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AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
MARTIN LUTHER KING, JR. COMMISSION	86,569	2,553	FUNDS	BALANCE	\$290,376	CONTINGENCT
MASSAGE THERAPY, BOARD OF	30,000	2,000	118,493		\$118,493	
MEDICAL BOARD	2,640,000	67,760	1.0,.00	+	\$2,707,760	
MINORITY HEALTH COMMISSION	15.000	0.,.00	1,743,118		\$1,924,682	
MOTOR VEHICLE COMMISSION	12,000		5,236		\$617,746	
NURSING, BOARD OF	16,000		25,485	19.765	\$2,205,595	
OPTOMETRY, BOARD OF	111.000	30.722		10,100	\$141,722	
PHARMACY BOARD	1,007,812	,	634		\$1,008,446	
PHYSICAL THERAPY, STATE BOARD OF	135,959	95,922			\$231,881	
PODIATRIC MEDICINE, STATE BOARD OF	4.948	· · · · · · · · · · · · · · · · · · ·			\$4.948	
PAROLE BOARD	,				\$1,623,568	
PRIVATE CAREER EDUC., BOARD OF	50,000	50,500	100,142	400,000	\$945,431	
PSYCHOLOGY, BOARD OF EXAMINERS IN	147,500	31,015	,	,	\$178,515	
PUBLIC DEFENDER COMMISSION	,	- ,	30		\$16,613,897	
REAL ESTATE COMMISSION	1,136,021	283,500	518		\$1,420,039	
RICE PROMOTION BOARD	, , -	,			\$6,980,696	
SANITARIANS. BOARD OF	3.700	7.147			\$10,847	
SOCIAL WORK LICENSING BOARD		,			\$108,627	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL	1.210	86			\$1,296	
SOYBEAN BOARD	,				\$4,410,000	
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN	117,334				\$117,334	
TEACHER HOUSING DEVELOPMENT	154,700				\$154,700	
TITLE INSURANCE AGENTS LICENSING BOARD	· · · · · · · · · · · · · · · · · · ·		38		\$122,538	
TOBACCO CONTROL BOARD	887,415		293		\$1,246,669	
TOBACCO SETTLEMENT COMMISSION			634,753		\$634,753	
TOWING & RECOVERY BOARD	102,288	44,523			\$146,811	
TRANSITIONAL EMPLOYMENT BOARD					\$1,196,450	
VETERINARY MEDICAL EXAMINING BOARD			4		\$104,110	
WAR MEMORIAL STADIUM COMMISSION	1,288,476	505,995	4,850,000		\$7,344,471	
WHEAT PROMOTION BOARD					\$791,871	
WORKFORCE INVESTMENT BOARD	972,547				\$972,547	
TOTAL REGULATORY	·				·	
BOARDS & COMMISSIONS	\$15,181,781	\$1,828,252	\$8,104,104	\$419,765	\$70,741,015	\$0
INSTITUTIONS OF HIGHER EDUCATION						
ARKANSAS STATE UNIV JONESBORO	\$245,289,819		\$10,766,480		\$306,787,603	
ARKANSAS STATE UNIV BEEBE	57,055,000		1,861,631		\$69,824,336	
ASU - MOUNTAIN HOME	28,410,000		567,141		\$31,812,097	
ASU - NEWPORT	17,160,000		477,864		\$20,323,222	
ARKANSAS TECH UNIVERSITY	101,508,879		2,826,572		\$131,260,853	
HENDERSON STATE UNIVERSITY	227,000,000		1,904,895		\$245,664,315	
SOUTHERN ARKANSAS UNIVERSITY	39,400,000		1,244,793		\$54,257,212	
SOUTH ARKANSAS UNIVERSITY - TECH.	15,200,000		306,317		\$21,821,065	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	627,619,000		25,294,129		\$811,959,814	
UNIVERSITY OF ARKANSAS - LITTLE ROCK	337,200,000		4,835,199		\$393,585,716	

				OPER	ATING BUD	OGETS						OP	ERATING BUDGI
	DUBOSTED	2/272/2/1752	DUDGETED		1110 202	302.0			0050141			0.1	
	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED			05 51115	0050141	SPECIAL		FEDERAL	DE1/013/010	REVOLVING
ACENOV	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
AGENCY	REVENUE	REVENUE	<u>ADJUSTMENT</u>	<u>ADJUSTMENT</u>	NOTES	<u>FUNDS</u>	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	<u>FUNDS</u>	BALANCE
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	75,200,680	75,200,680						3,794,216					
UNIV. OF ARK. MED. SCI INDIGENT CARE	5,082,748	5,082,748											
UNIVERSITY OF ARKANSAS - MONTICELLO	13,654,493	13,654,493			4.5								
UNIVERSITY OF ARKANSAS - PINE BLUFF	23,360,384	23,160,634			15								
PHILLIPS COMMUNITY COLLEGE OF U OF A	8,205,052	8,205,052					11.070						
U OF A - COMMUNITY COLLEGE AT BATESVILLE	3,251,861	3,251,861					11,672						
U OF A - COMMUNITY COLLEGE AT HOPE	4,000,218	4,000,218											
U OF A - COMMUNITY COLLEGE AT MORRILTON	3,848,385	3,848,385											
COSSATOT COMMUNITY COLLEGE OF THE U/A	2,693,163	2,693,163											
UNIVERSITY OF CENTRAL ARKANSAS	41,013,816	41,013,816											
EAST ARKANSAS COMMUNITY COLLEGE	5,316,556	5,316,556											
MID-SOUTH COMMUNITY COLLEGE	3,225,978	3,225,978											
NATIONAL PARK COMMUNITY COLLEGE	8,073,798	8,073,798											
NORTH ARKANSAS COLLEGE	7,218,089	7,218,089											
NORTHEASTERN COLLEGE, ARKANSAS	7,939,989	7,939,989					72,576						
NORTHWEST ARKANSAS COMMUNITY COLLEGE	6,921,741	6,921,741											
RICH MOUNTAIN COMMUNITY COLLEGE	2,806,095	2,806,095					102,321						
SOUTH ARKANSAS COMMUNITY COLLEGE	5,448,478	5,448,478											
UA - FORT SMITH	16,871,995	16,871,995											
BLACK RIVER TECHNICAL COLLEGE	5,160,702	5,160,702											
OUACHITA TECHNICAL COLLEGE	2,945,067	2,945,067					276,313						
OZARKA COLLEGE	2,448,200	2,448,200											
SOUTHEAST ARKANSAS COLLEGE	4,666,295	4,666,295					500,000						
PULASKI TECHNICAL COLLEGE	8,317,787	8,317,787											
TOTAL INSTITUTIONS													
OF HIGHER EDUCATION	\$607,672,327	\$607,472,577	\$0	\$0		\$0	\$1,130,639	\$4,994,216	\$0	\$0	\$0	\$0	\$0
STATE AGENCIES													
AERONAUTICS DEPARTMENT								\$5,000,000	\$1,967,139	\$12,000,000			
AGRICULTURE DEPARTMENT OF:								Ψ5,000,000	ψ1,907,109	Ψ12,000,000			
ADMINISTRATION					23								
LIVESTOCK & POULTRY COMMISSION	4,216,657	4,216,657	25,792	25,792	23			4,978,340	1,630,835	1,057,498		45,000	
FORESTRY COMMISSION	6,781,656	6,781,656							1,030,633	6,529,250		,	
			29,067	29,067				5,768,811	2 356 739			1,210,000	
PLANT BOARD	2,278,828	2,288,097	2,088	15,668				5,742,881	2,356,738	944,339			
PLANT BOARD SUBTOTAL DEPT. OF AGRICULTURE	2,278,828 \$13,277,141	2,288,097 \$13,286,410	2,088 \$56,947	15,668 \$70,527					2,356,738 \$3,987,573			1,210,000 \$1,255,000	
PLANT BOARD SUBTOTAL DEPT. OF AGRICULTURE ASSESSMENT COORDINATION DEPARTMENT	2,278,828	2,288,097	2,088	15,668				5,742,881 \$16,490,032	\$3,987,573	944,339			
PLANT BOARD SUBTOTAL DEPT. OF AGRICULTURE ASSESSMENT COORDINATION DEPARTMENT BANK DEPARTMENT	2,278,828 \$13,277,141 874,529	2,288,097 \$13,286,410 874,529	2,088 \$56,947	15,668 \$70,527 10,232				5,742,881		944,339			
PLANT BOARD SUBTOTAL DEPT. OF AGRICULTURE ASSESSMENT COORDINATION DEPARTMENT BANK DEPARTMENT BUILDING AUTHORITY, ARKANSAS	2,278,828 \$13,277,141	2,288,097 \$13,286,410	2,088 \$56,947	15,668 \$70,527	30	404.000		5,742,881 \$16,490,032	\$3,987,573	944,339			1 100 000
PLANT BOARD SUBTOTAL DEPT. OF AGRICULTURE ASSESSMENT COORDINATION DEPARTMENT BANK DEPARTMENT BUILDING AUTHORITY, ARKANSAS CLAIMS COMMISSION	2,278,828 \$13,277,141 874,529 2,090,622	2,288,097 \$13,286,410 874,529 2,145,589	2,088 \$56,947 10,232	15,668 \$70,527 10,232 11,512		491,666		5,742,881 \$16,490,032 6,942,465	\$3,987,573 1,038,868	944,339 \$8,531,087			1,400,000
PLANT BOARD SUBTOTAL DEPT. OF AGRICULTURE ASSESSMENT COORDINATION DEPARTMENT BANK DEPARTMENT BUILDING AUTHORITY, ARKANSAS CLAIMS COMMISSION COMMUNITY CORRECTION, DEPARTMENT OF	2,278,828 \$13,277,141 874,529 2,090,622 54,950,724	2,288,097 \$13,286,410 874,529 2,145,589 54,950,724	2,088 \$56,947 10,232	15,668 \$70,527 10,232 11,512 130,259	16, 33	491,666		5,742,881 \$16,490,032 6,942,465 2,953,055	\$3,987,573 1,038,868 4,457,462	944,339 \$8,531,087 2,149,233		\$1,255,000	1,400,000
PLANT BOARD SUBTOTAL DEPT. OF AGRICULTURE ASSESSMENT COORDINATION DEPARTMENT BANK DEPARTMENT BUILDING AUTHORITY, ARKANSAS CLAIMS COMMISSION COMMUNITY CORRECTION, DEPARTMENT OF CORRECTION, DEPARTMENT OF	2,278,828 \$13,277,141 874,529 2,090,622 54,950,724 248,679,548	2,288,097 \$13,286,410 874,529 2,145,589 54,950,724 252,679,548	2,088 \$56,947 10,232	15,668 \$70,527 10,232 11,512	16, 33 33, 34	491,666		5,742,881 \$16,490,032 6,942,465 2,953,055 11,508,625	\$3,987,573 1,038,868	944,339 \$8,531,087			1,400,000
PLANT BOARD SUBTOTAL DEPT. OF AGRICULTURE ASSESSMENT COORDINATION DEPARTMENT BANK DEPARTMENT BUILDING AUTHORITY, ARKANSAS CLAIMS COMMISSION COMMUNITY CORRECTION, DEPARTMENT OF CORRECTION, DEPARTMENT OF COUNTY AID	2,278,828 \$13,277,141 874,529 2,090,622 54,950,724 248,679,548 19,679,815	2,288,097 \$13,286,410 874,529 2,145,589 54,950,724 252,679,548 19,741,546	2,088 \$56,947 10,232	15,668 \$70,527 10,232 11,512 130,259 546,853	16, 33	491,666		5,742,881 \$16,490,032 6,942,465 2,953,055 11,508,625 140,000,000	\$3,987,573 1,038,868 4,457,462 4,173,312	944,339 \$8,531,087 2,149,233 373,594		\$1,255,000	1,400,000
PLANT BOARD SUBTOTAL DEPT. OF AGRICULTURE ASSESSMENT COORDINATION DEPARTMENT BANK DEPARTMENT BUILDING AUTHORITY, ARKANSAS CLAIMS COMMISSION COMMUNITY CORRECTION, DEPARTMENT OF CORRECTION, DEPARTMENT OF COUNTY AID CRIME INFORMATION CENTER	2,278,828 \$13,277,141 874,529 2,090,622 54,950,724 248,679,548 19,679,815 3,430,292	2,288,097 \$13,286,410 874,529 2,145,589 54,950,724 252,679,548 19,741,546 3,393,959	2,088 \$56,947 10,232 130,259 546,853	15,668 \$70,527 10,232 11,512 130,259 546,853	16, 33 33, 34	491,666		5,742,881 \$16,490,032 6,942,465 2,953,055 11,508,625 140,000,000 1,716,053	\$3,987,573 1,038,868 4,457,462 4,173,312 250,000	944,339 \$8,531,087 2,149,233 373,594 2,656,854		\$1,255,000	1,400,000
PLANT BOARD SUBTOTAL DEPT. OF AGRICULTURE ASSESSMENT COORDINATION DEPARTMENT BANK DEPARTMENT BUILDING AUTHORITY, ARKANSAS CLAIMS COMMISSION COMMUNITY CORRECTION, DEPARTMENT OF CORRECTION, DEPARTMENT OF COUNTY AID CRIME INFORMATION CENTER CRIME LAB	2,278,828 \$13,277,141 874,529 2,090,622 54,950,724 248,679,548 19,679,815	2,288,097 \$13,286,410 874,529 2,145,589 54,950,724 252,679,548 19,741,546	2,088 \$56,947 10,232	15,668 \$70,527 10,232 11,512 130,259 546,853	16, 33 33, 34	491,666		5,742,881 \$16,490,032 6,942,465 2,953,055 11,508,625 140,000,000	\$3,987,573 1,038,868 4,457,462 4,173,312	944,339 \$8,531,087 2,149,233 373,594 2,656,854 936,808		\$1,255,000	1,400,000
PLANT BOARD SUBTOTAL DEPT. OF AGRICULTURE ASSESSMENT COORDINATION DEPARTMENT BANK DEPARTMENT BUILDING AUTHORITY, ARKANSAS CLAIMS COMMISSION COMMUNITY CORRECTION, DEPARTMENT OF CORRECTION, DEPARTMENT OF COUNTY AID CRIME INFORMATION CENTER CRIME LAB DEVELOPMENT FINANCE AUTHORITY	2,278,828 \$13,277,141 874,529 2,090,622 54,950,724 248,679,548 19,679,815 3,430,292 6,106,625	2,288,097 \$13,286,410 874,529 2,145,589 54,950,724 252,679,548 19,741,546 3,393,959 6,106,625	2,088 \$56,947 10,232 130,259 546,853	15,668 \$70,527 10,232 11,512 130,259 546,853	16, 33 33, 34	491,666		5,742,881 \$16,490,032 6,942,465 2,953,055 11,508,625 140,000,000 1,716,053	\$3,987,573 1,038,868 4,457,462 4,173,312 250,000	944,339 \$8,531,087 2,149,233 373,594 2,656,854		\$1,255,000	1,400,000
PLANT BOARD SUBTOTAL DEPT. OF AGRICULTURE ASSESSMENT COORDINATION DEPARTMENT BANK DEPARTMENT BUILDING AUTHORITY, ARKANSAS CLAIMS COMMISSION COMMUNITY CORRECTION, DEPARTMENT OF CORRECTION, DEPARTMENT OF COUNTY AID CRIME INFORMATION CENTER CRIME LAB DEVELOPMENT FINANCE AUTHORITY DISABLED VETERANS	2,278,828 \$13,277,141 874,529 2,090,622 54,950,724 248,679,548 19,679,815 3,430,292	2,288,097 \$13,286,410 874,529 2,145,589 54,950,724 252,679,548 19,741,546 3,393,959	2,088 \$56,947 10,232 130,259 546,853	15,668 \$70,527 10,232 11,512 130,259 546,853	16, 33 33, 34	491,666		5,742,881 \$16,490,032 6,942,465 2,953,055 11,508,625 140,000,000 1,716,053	\$3,987,573 1,038,868 4,457,462 4,173,312 250,000	944,339 \$8,531,087 2,149,233 373,594 2,656,854 936,808 19,361,800		\$1,255,000	1,400,000
PLANT BOARD SUBTOTAL DEPT. OF AGRICULTURE ASSESSMENT COORDINATION DEPARTMENT BANK DEPARTMENT BUILDING AUTHORITY, ARKANSAS CLAIMS COMMISSION COMMUNITY CORRECTION, DEPARTMENT OF CORRECTION, DEPARTMENT OF COUNTY AID CRIME INFORMATION CENTER CRIME LAB DEVELOPMENT FINANCE AUTHORITY	2,278,828 \$13,277,141 874,529 2,090,622 54,950,724 248,679,548 19,679,815 3,430,292 6,106,625	2,288,097 \$13,286,410 874,529 2,145,589 54,950,724 252,679,548 19,741,546 3,393,959 6,106,625	2,088 \$56,947 10,232 130,259 546,853	15,668 \$70,527 10,232 11,512 130,259 546,853	16, 33 33, 34	491,666		5,742,881 \$16,490,032 6,942,465 2,953,055 11,508,625 140,000,000 1,716,053	\$3,987,573 1,038,868 4,457,462 4,173,312 250,000	944,339 \$8,531,087 2,149,233 373,594 2,656,854 936,808		\$1,255,000	1,400,000

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	CASH	CASH FUND	OTHER	OTHER FUND	TOTAL OPERATING	MISCELLANEOUS, REFUNDS,
AGENCY	<u>FUNDS</u>	BALANCE	FUNDS	<u>BALANCE</u>	BUDGET	CONTINGENCY
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	1,297,300,000		18,692,739		\$1,394,987,635	
UNIV. OF ARK. MED. SCI INDIGENT CARE	54,000,000		207,165		\$5,289,913	
UNIVERSITY OF ARKANSAS - MONTICELLO	54,000,000		1,909,779		\$69,564,272	
UNIVERSITY OF ARKANSAS - PINE BLUFF	90,310,000		1,686,501		\$115,356,885	
PHILLIPS COMMUNITY COLLEGE OF U OF A	45,050,000		1,132,368		\$54,387,420	
U OF A - COMMUNITY COLLEGE AT BATESVILLE	20,625,000		596,622		\$24,485,155	
U OF A - COMMUNITY COLLEGE AT HOPE	11,985,000		1,348,047		\$17,333,265	
U OF A - COMMUNITY COLLEGE AT MORRILTON	20,490,000		895,088		\$25,233,473	
COSSATOT COMMUNITY COLLEGE OF THE U/A	12,540,000		929,484		\$16,162,647	
UNIVERSITY OF CENTRAL ARKANSAS	147,000,000		4,205,958		\$192,219,774	
EAST ARKANSAS COMMUNITY COLLEGE	18,580,000		885,549		\$24,782,105	
MID-SOUTH COMMUNITY COLLEGE	16,000,000		1,508,077		\$20,734,055	
NATIONAL PARK COMMUNITY COLLEGE	22,320,000		1,485,183		\$31,878,981	
NORTH ARKANSAS COLLEGE	27,290,000		800,804		\$35,308,893	
NORTHEASTERN COLLEGE, ARKANSAS	25,431,650		1,159,852		\$34,604,067	
NORTHWEST ARKANSAS COMMUNITY COLLEGE	61,500,000		906,155		\$69,327,896	
RICH MOUNTAIN COMMUNITY COLLEGE	8,074,000		371,764		\$11,354,180	
SOUTH ARKANSAS COMMUNITY COLLEGE	15,190,416		1,503,454		\$22,142,348	
UA - FORT SMITH	99,990,653		3,589,883		\$120,452,531	
BLACK RIVER TECHNICAL COLLEGE	21,530,000		1,548,086		\$28,238,788	
OUACHITA TECHNICAL COLLEGE	7,803,275		797,478		\$11,822,133	
OZARKA COLLEGE	8,823,400		875,454		\$12,147,054	
SOUTHEAST ARKANSAS COLLEGE	44,900,000		1,359,597		\$51,425,892	
PULASKI TECHNICAL COLLEGE	114,798,000		1,565,112		\$124,680,899	
TOTAL INSTITUTIONS						
OF HIGHER EDUCATION	\$3,887,374,092	\$0	\$100,045,220	\$0	\$4,601,216,494	\$0
STATE AGENCIES AERONAUTICS DEPARTMENT					\$18,967,139	
AGRICULTURE DEPARTMENT OF:					ψ10,307,133	
ADMINISTRATION			\$350,000		\$350,000	
LIVESTOCK & POULTRY COMMISSION	10.000		108.826		\$12,072,948	
FORESTRY COMMISSION	10,000		3,866,771		\$24,185,555	
PLANT BOARD	6,765,100		69,824		\$18,159,798	
SUBTOTAL DEPT. OF AGRICULTURE	\$6,775,100		\$4,395,421		\$54,768,301	
ASSESSMENT COORDINATION DEPARTMENT	30,000	\$18,000	16,035,126	\$6,250	\$16,974,137	
BANK DEPARTMENT	30,000	\$10,000	40,143	\$0,230	\$8,021,476	
BUILDING AUTHORITY, ARKANSAS			11,351,138	2,538,124	\$15,979,885	
CLAIMS COMMISSION			11,331,130	2,550,124	\$1,891,666	
COMMUNITY CORRECTION, DEPARTMENT OF	1,064,431	483,222	331,184		\$66,519,569	
CORRECTION, DEPARTMENT OF	13,171,835	5,400,429	378,650		\$287,832,844	
COUNTY AID	13,171,835	3,400,429	378,000			249,000,000
CRIME INFORMATION CENTER	60,000		E1 114		\$159,679,815	249,000,000
CRIME INFORMATION CENTER CRIME LAB	60,000		51,114		\$8,164,313	
	E 000 007		786,754		\$10,336,529	
DEVELOPMENT FINANCE AUTHORITY DISABLED VETERANS	5,223,067				\$24,584,867	
			140		\$29,453	
DISABILITY DETERMINATION ECONOMIC DEVELOPMENT, DEPARTMENT OF	00.700	740.074	143		\$23,194,612	200,000,000
ELONOMIC DEVELOPMENT DEPARTMENT OF	26,763	743.871	86,335		\$49,675,775	200,000,000

				OPER	ATING BU	DGETS						OPI	ERATING BUDGI
	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
AGENCY	REVENUE	REVENUE	ADJUSTMENT	ADJUSTMENT	NOTES	<u>FUNDS</u>	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE
EDUCATION, DEPARTMENT OF:		·			·			·	· · · · · · · · · · · · · · · · · · ·				<u> </u>
PUBLIC SCHOOL FUND	1,659,585,293	1,659,585,293											
GENERAL EDUCATION DIVISION	13,036,267	13,036,267		65,057	31		70,000,000			573,548,671			
SCHOOL FOR THE BLIND	4,895,887	5,108,762	293,294	26,604	5					660,779	250,000		
SCHOOL FOR THE DEAF	9,229,096	9,016,221	219,776	46,487	5					1,541,728			
EDUCATIONAL TELEVISION COMMISSION	4,699,937	4,699,936		21,434									
STATE LIBRARY	6,104,534	6,104,534	19,489	19,510						2,984,985		6,622	
SUBTOTAL DEPARTMENT OF EDUCATION	\$1,697,551,014	\$1,697,551,013	\$532,559	\$179,092		\$0	\$70,000,000	\$0	\$0	\$578,736,163	\$250,000	\$6,622	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	1,144,278	1,144,278		1,482				370,899		108,328,765			
ENVIRONMENTAL QUALITY, DEPARTMENT OF	2,503,977	3,977	11,064	11,064	2			21,305,099	12,410,762	19,717,125	5,390,344	120,728	1,030,255
ETHICS COMMISSION	604,247	604,247											
FINANCE, BOARD OF													
FINANCE AND ADMINISTRATION, DEPT OF:													
MANAGEMENT SERVICES	1,491,695	1,528,028				53,438,570				23,475,476		1,364,941	350,000
ALCOHOLIC BEVERAGE CONTROL	1,653,647	1,653,647	6,463	11,849						484,174			
DISBURSING OFFICER	5,051,086	5,474,336						37,592,104	4,450,000	8,000,000		16,618,836	350,000
REVENUE						77,705,923		1,597,979					
REVENUE - CHILD SUPPORT ENFORCEMENT	13,014,933	13,014,933								33,500,000		10,750,000	367,055
RACING COMMISSION	1,055,073	1,055,073											
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$22,266,434	\$22,726,017	\$6,463	\$11,849		\$131,144,493	\$0	\$39,190,083	\$4,450,000	\$65,459,650	\$0	\$28,733,777	\$1,067,055
GEOLOGY COMMISSION	1,444,658	1,430,281	8,702	8,702	26,37					87,678		52,823	47,177
HEALTH SERVICES PERMIT AGENCY	332,107	332,107	1,577	1,577				48,630	67,216	1,320,197			
HERITAGE, DEPARTMENT OF ARKANSAS	5,156,637	5,156,637	21,301	21,301	12,13			6,622,400	2,664,749	2,778,327	201,955	26,150	18,850
HIGHER EDUCATION GRANTS	34,461,449	34,661,199			15		6,469,692						
HIGHER EDUCATION, DEPARTMENT OF	3,030,502	3,030,502	10,912	10,912						9,956,593			
HEALTH & HUMAN SERVICES, DEPARTMENT OF:													
ADMINISTRATION	13,789,740	13,789,740		644,209						29,753,050			
AGING & ADULT SERVICES	13,901,415	15,692,027			7			3,500,000		26,326,251			
BLIND, SERVICES FOR THE	1,800,158	1,800,158								4,415,691			
CHILDREN & FAMILY SERVICES	39,659,407	40,597,643			7,8,25					60,111,874			
CHILD CARE & EARLY CHILDHOOD EDUCATION	6,801,807	536,809						1,600,000		104,591,932			
COUNTY OPERATIONS	44,349,708	40,551,619						557		137,199,434			
DEVELOPMENTAL DISABILITIES SERVICES	47,143,630	55,834,371			7			50,000		95,224,327			
HEALTH DIVISION	47,956,423	51,224,961		302,715	6,7			11,560,862	2,083,593	210,002,879	14,580,379		
INTERAGENCY FUND TRANSFERS (ASP, DFA, PDC & ADEQ)	3,801,099				8								
MEDICAID MATCH	15,259,350				7								
DHS GRANTS FUND		567,055,773											
MEDICAL SERVICES	559,966,669	4,703,262						1,653,477		2,480,409,223			
BEHAVIORAL HEALTH SERVICES	67,515,900	67,515,900						4,016,012		56,670,398			
YOUTH SERVICES	45,385,163	48,028,206			7,8,25					8,117,793			
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$907,330,469	\$907,330,469	\$0	\$946,924		\$0	\$0	\$22,380,908	\$2,083,593	\$3,212,822,852	\$14,580,379	\$0	\$0
INFORMATION SYSTEMS, DEPARTMENT OF													
INFORMATION TECHNOLOGY, OFFICE OF	2,502,145	2,502,145		5,091						<u></u>	122,500		
INSURANCE DEPARTMENT								13,850,745	2,647,611	351,422		11,400,000	

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		CASH		OTHER	TOTAL	MISCELLANEOUS,
	CASH	FUND	OTHER	FUND	OPERATING	REFUNDS,
AGENCY	FUNDS	BALANCE	FUNDS	BALANCE	BUDGET	CONTINGENCY
EDUCATION, DEPARTMENT OF:						
PUBLIC SCHOOL FUND			660,221,774	0	\$2,319,807,067	
GENERAL EDUCATION DIVISION	14,289,975		24,345,544	29,542	\$695,249,999	
SCHOOL FOR THE BLIND	72,008	352,500	9,572	·	\$6,534,040	
SCHOOL FOR THE DEAF	132,500	402,636	52,284		\$11,578,019	
EDUCATIONAL TELEVISION COMMISSION	5,679,566	1,522,284	101,304		\$12,003,091	
STATE LIBRARY	1,065,600		5		\$10,181,235	
SUBTOTAL DEPARTMENT OF EDUCATION	\$21,239,649	\$2,277,420	\$684,730,483	\$29,542	\$3,055,353,451	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	167,000		35,308		\$110,046,250	
ENVIRONMENTAL QUALITY, DEPARTMENT OF			12,910,593	22,242,623	\$97,642,570	2,970,000
ETHICS COMMISSION			20		\$604,267	
FINANCE, BOARD OF				195,999	\$195,999	603,600,000
FINANCE AND ADMINISTRATION, DEPT OF:						
MANAGEMENT SERVICES	300,000	445,443	125,395		\$80,991,520	2,102,901,534
ALCOHOLIC BEVERAGE CONTROL	5,964	5,000	65,571		\$2,220,819	
DISBURSING OFFICER	550,000	352,000	44,320,084	12,152,509	\$129,436,618	458,464,023
REVENUE			452,615		\$79,756,517	698,500,000
REVENUE - CHILD SUPPORT ENFORCEMENT			16,766		\$57,648,754	
RACING COMMISSION			29		\$1,055,102	
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$855,964	\$802,443	\$44,980,459	\$12,152,509	\$351,109,330	\$3,259,865,557
GEOLOGY COMMISSION			8,431	670	\$1,650,139	
HEALTH SERVICES PERMIT AGENCY					\$1,769,727	
HERITAGE, DEPARTMENT OF ARKANSAS	707,299	1,879,921	6,084,170	3,686,108	\$29,847,867	
HIGHER EDUCATION GRANTS			12,016,749		\$52,947,890	
HIGHER EDUCATION, DEPARTMENT OF	30	4,350	1,380,787		\$14,383,174	
HEALTH & HUMAN SERVICES, DEPARTMENT OF:						
ADMINISTRATION	140,236		0		\$43,683,026	
AGING & ADULT SERVICES	0		226,706		\$43,954,372	
BLIND, SERVICES FOR THE			0		\$6,215,849	
CHILDREN & FAMILY SERVICES			329,604		\$100,100,885	
CHILD CARE & EARLY CHILDHOOD EDUCATION	100,000		1,826,237		\$114,919,976	
COUNTY OPERATIONS	275,000		2,051,609		\$183,876,308	
DEVELOPMENTAL DISABILITIES SERVICES			5,258,403		\$147,676,360	
HEALTH DIVISION	164,599	35,814	22,052,199	4,218,380	\$312,655,128	100,000
INTERAGENCY FUND TRANSFERS (ASP, DFA, PDC & ADEQ)					\$3,801,099	
MEDICAID MATCH					\$15,259,350	
DHS GRANTS FUND						
MEDICAL SERVICES			335,390,201		\$3,377,419,570	
BEHAVIORAL HEALTH SERVICES	229,048		5,680,651		\$134,112,009	
YOUTH SERVICES			3,136,399		\$56,639,355	
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$908,883	\$35,814	\$375,952,009	\$4,218,380	\$4,540,313,287	\$100,000
INFORMATION SYSTEMS, DEPARTMENT OF	725,000		76,411,304		\$77,136,304	15,000,000
INFORMATION TECHNOLOGY, OFFICE OF	14,691	170.000	199,869		\$2,839,205	44.000.000
INSURANCE DEPARTMENT	188,222	173,000	26,201,334		\$54,812,334	11,000,000

March 31, 2006

				OPER/	ATING BUD	GETS						OP	ERATING BUD
	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
AGENCY	REVENUE	REVENUE	ADJUSTMENT	ADJUSTMENT	NOTES	FUNDS	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE
LABOR, DEPARTMENT OF	2,508,515	2,508,515	16,803	16,803				1,958,882	123,653	1,381,220			
LAW ENFORCEMENT STANDARDS & TRAINING	2,861,617	2,861,617	12,602	12,602				· · · · · · · · · · · · · · · · · · ·	,	46,273			
LIQUEFIED PETROLEUM GAS BOARD	•	· · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·				542,475		· · · · · · · · · · · · · · · · · · ·			
MILITARY DEPARTMENT	8,592,806	8,592,806	37,725	45,349				•		55,625,113		977,650	
MUNICIPAL AID	27,394,212	27,506,526		·	27			110,000,000					
NATURAL & CULTURAL RESOURCES COUNCIL					12								
NATURAL RESOURCES COMMISSION	6,340,370	6,340,370	10,985	10,985						7,631,956		1,924,800	3,075,200
OIL AND GAS COMMISSION		· · · · · · · · · · · · · · · · · · ·		·				2,105,000	930,529				
PARKS AND TOURISM, DEPARTMENT OF	20,210,566	20,210,566	132,835	134,163	2,14,24,36			36,467,574	20,723,443	6,618,416	280,558		
PUBLIC EMPLOYEES RETIREMENT	•	· · ·	· · · · · · · · · · · · · · · · · · ·	•				· · · · · · · · · · · · · · · · · · ·	, ,	· · · ·	,		
PUBLIC SERVICE COMMISSION								10,191,536	1,660,091	399,563			
RURAL SERVICES. DEPARTMENT OF	871.591	871,591						., . ,	,,	,			
SCIENCE & TECHNOLOGY AUTHORITY	1,878,125	1,878,125	3.124	3,124						446.144	1,000,000		
SECURITIES DEPARTMENT	1,070,123	1,070,120	0,124	0,124				1.062.500	1.548.587	440,144	1,000,000		
SPINAL CORD COMMISSION	1,847,161	1,847,161	6.754	6,754				1,002,300	1,040,007	215,677	16,841		
STATE POLICE, DEPARTMENT OF ARKANSAS	48,613,799	48,613,799	201,685	201,685				13,728,197	200,000	54,958,614	10,041		
STUDENT LOAN AUTHORITY	40,013,799	40,013,133	201,003	201,003				13,720,197	200,000	34,930,014			
TEACHER RETIREMENT													
VETERANS AFFAIRS, DEPARTMENT OF	3,001,823	3,001,823	6,420	6,420						1,420,939			
VETERANS CHILD WELFARE	165,006	165,606	553	553						1,420,939			
WATERWAYS COMMISSION	208,470	208,475	1,078	1,078									
WORKERS' COMPENSATION COMMISSION	200,470	200,473	1,070	1,070									
WORKFORCE SERVICES, DEPARTMENT OF	149.042	149,042	110	110						940,582,214			
WORKFORCE EDUCATION, DEPARTMENT OF:	149,042	143,042	110	110						940,302,214			
PUBLIC SCHOOL FUND	22.460.056	22.460.056											
ADMINISTRATION	2,761,952	2,761,952	19,602	21,567			599,059			25,133,911	225,000		
CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,761,952	2,761,932	11,749	11,749			256	568,168		94,170	225,000		
NORTHWEST TECHNICAL INSTITUTE	, ,		12.762				2.009	220.529	0	,			
	2,710,486	2,710,486	12,762	12,762	47		2,009	220,529	0	128,078 130,500			
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	2,026,424	2,026,424	2.445	9,371	17			27.056	70 775	,			
REHABILITATION SERVICES, ARKANSAS	12,361,615	12,361,615	3,445	41,339				37,856	73,775	39,629,469			
SUBTOTAL DEPT. OF WORKFORCE ED.	\$44,670,566	\$44,670,566	\$47,558	\$96,788		\$0	\$601,324	\$826,553	\$73,775	\$65,116,128	\$225,000	\$0	\$0
TOTAL													
STATE AGENCIES	\$3,206,534,923	\$3,208,883,469	\$1,863,640	\$2,564,411		\$131,636,159	\$77,071,016	\$467,741,271	\$65,458,363	\$5,242,227,334	\$22,067,577	\$48,097,550	\$6,638,537
MERIT ADJUSTMENT FUND													
TOTAL	<u>\$3,822,977,190</u>	\$3,825,053,006	<u>\$1,873,023</u>	<u>\$2,578,107</u>		\$281,962,872	<u>\$78,440,978</u>	<u>\$841,589,668</u>	<u>\$180,729,856</u>	\$5,798,786,132	\$47,911,307	\$49,354,843	\$7,406,24
GRAND TOTAL													
% OF TOTAL OPERATING BUDGET	21.27%	21.28%	0.01%	0.01%		1.57%	0.44%	4.68%	1.01%	32.26%	0.27%	0.27%	0.049

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

	ETS					-
AGENCY LABOR, DEPARTMENT OF	CASH <u>FUNDS</u> 90,369	CASH FUND <u>BALANCE</u>	OTHER <u>FUNDS</u> 11,128	OTHER FUND BALANCE	TOTAL OPERATING BUDGET \$6,090,570	MISCELLANEOUS, REFUNDS, CONTINGENCY
LAW ENFORCEMENT STANDARDS & TRAINING	150,000	250,000	14,309		\$3,334,801	
LIQUEFIED PETROLEUM GAS BOARD	•	,	· · · · · · · · · · · · · · · · · · ·		\$542,475	
MILITARY DEPARTMENT	686,913		2,170,973		\$68,091,180	
MUNICIPAL AID					\$137,394,212	
NATURAL & CULTURAL RESOURCES COUNCIL			115,000		\$115,000	
NATURAL RESOURCES COMMISSION	3,068,900	4,291,364	54,383	3,754,510	\$30,152,468	159,428,571
OIL AND GAS COMMISSION	2,000,000		1,809		\$5,037,338	
PARKS AND TOURISM, DEPARTMENT OF	18,916,148	2,962,629	6,839,376	2,727,182	\$115,878,727	
PUBLIC EMPLOYEES RETIREMENT	223,700,000		94,041,702		\$317,741,702	
PUBLIC SERVICE COMMISSION			451,220		\$12,702,409	
RURAL SERVICES, DEPARTMENT OF	50.000		557		\$922.148	
SCIENCE & TECHNOLOGY AUTHORITY	722,454	341,265	1,099,459	1,100,564	\$6,591,135	
SECURITIES DEPARTMENT	· ·		234	· · · · · · · · · · · · · · · · · · ·	\$2,611,321	15,000,000
SPINAL CORD COMMISSION	10,000	40,000	238		\$2,136,671	, ,
STATE POLICE, DEPARTMENT OF ARKANSAS	2,705,375	-,	10,202,230		\$130,609,900	
STUDENT LOAN AUTHORITY	9,027,664		· · · · ·		\$9,027,664	
TEACHER RETIREMENT	515,825,000		150,363,600		\$666,188,600	
VETERANS AFFAIRS, DEPARTMENT OF	1,151,258	258,069	20,462		\$5,858,971	
VETERANS CHILD WELFARE		•	· · · · · · · · · · · · · · · · · · ·		\$165,559	
WATERWAYS COMMISSION			0		\$209,548	
WORKERS' COMPENSATION COMMISSION	15,000	125,000	12,959,022	28,982,694	42,081,716	
WORKFORCE SERVICES, DEPARTMENT OF			15,933,242		\$956,664,608	
WORKFORCE EDUCATION, DEPARTMENT OF:						
PUBLIC SCHOOL FUND					\$22,460,056	
ADMINISTRATION			15,445,534	473,583	\$44,658,641	
CROWLEY'S RIDGE TECHNICAL INSTITUTE	492,950	800,000	391,164		\$4,708,489	
NORTHWEST TECHNICAL INSTITUTE	2,040,648		441,098		\$5,555,610	
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL			12,522		\$2,169,446	
REHABILITATION SERVICES, ARKANSAS	997,000	250,000	802,687	404,066	\$54,559,913	
SUBTOTAL DEPT. OF WORKFORCE ED. TOTAL	\$3,530,598	\$1,050,000	\$17,093,005	\$877,649	\$134,112,155	
STATE AGENCIES	\$832,807,613	\$21,136,797	\$1,585,739,471	\$82,512,804	\$11,791,533,054	\$4,515,964,128
MERIT ADJUSTMENT FUND						
TOTAL	<u>\$4,744,439,764</u>	<u>\$40,640,894</u>	\$1,992,505,030	<u>\$84,893,014</u>	<u>\$17,973,510,814</u>	<u>\$6,704,292,169</u>
GRAND TOTAL						<u>\$24,677,802,983</u>

% OF TOTAL OPERATING BUDGET 26.40% 0.23% 11.09% 0.47%

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

FOOTNOTES

- 1. General Revenue amounts for Legislative Council come from Code Revision Commission being combined into ALC. Due to the transfers of appropriation and funding from various agencies for receiving free the Arkansas Code of 1987 Annotated final blocks were made in October.
- 2. Per section 46 of Act 2022 of 05. \$2.500,000 of GR Funding is being transferred from the Public Health Fund to ADEQ's Fund Account.
- 3. \$160,164 in "Other" for Fair Housing Commission is actual HUD Federal Reimbursement (calculated at \$2500 per expected investigation)
- 4. Treasurer of State is now responsible for disbursing Special Revenue for the Emergency Medical & Local Law Enforcement programs; \$488 transferred to Code Revision for act books; adjusted funds center by \$63 for transposition error.
- 5. General Revenue amount of \$212,875 is transferred from Blind to Deaf for the legislatively authorized administrative paying account; Budgeted Merit Adjustment exceeds the allocation due to an administrati in this Office the Agency has been allowed to budget teacher increases with Merit Adjustment funding in the event salary savings are insufficient.
- 6. General Rev. of \$2.5 million may be transferred to the Dept. of Environ. Quality Fund Acct. Federal includes \$60.9 million US Agri. Dept. WIC held as Cash funds and \$67.2 million Medicare/Medicaid held in the Public Health Fund.
- 7. Unbudgeted General Revenue transferred to DMS as Medicaid Match from DAAS, DCFS, DDS and DYS.
- 8. Unbudgeted General Revenue transferred to Ar. State Police, DFA, ADEQ & Public Defender Commission from DCFS and DYS.
- 9. ABA carryforward of \$2,002,879 for Critical Maintenance fund center
- 10. Contractors Licensing Board received a supplemental position with salaries/match equal to \$49,000
- 11. HUA General Revenue Schedule was revised on 9/20/2005 Agency was cut \$42.160
- 12. DAH/Parks: NCRC Large increases in "Other" funding is the result of distribution of Natural and Cultural Resources Council Grant Awards per A.C.A.§ 15-12-103.
- 13. DAH Cash appropriation increases were approved during Aug & Sep PEER meetings for AR Arts Council Wingate Grants (\$84,508) and Mosaic Templars Insurance Settlement Proceeds (\$1,430,837).
- 14. Parks Increase in Special revenue appropriation is the result of revised certification of income due to higher than expected Conservation Tax construction carryforward.
- 15. General Revenue transfer of \$147,625 from the Higher Education Grants Fund to the UAPB General Revenue Fund for support of the Geographical Critical Needs Minority Teacher Scholarship Program.
- 16. Act 263 of 2005 gave Agency general improvement funding of \$110,000 for the Washington County Jail Office.
- 17. Of the amount reflected in "Other" for Riverside Technical Institute, \$12,270 is a transfer from the MMV Fund for purchase of a vehicle.
- 18. Carry forward for HSC is \$2,446,077 and MCF is \$2,301,846; \$488 transferred to Code Revision for act books.
- 19. Carry forward for HSC is \$3,484,609 and MCF is \$932,935; \$488 transferred to Code Revision for act books.
- 20. \$488 transfer to Code Revision for act books; adjusted appropriation to reflect actual beginning fund balances and not estimated.
- 21. \$488 transfer to Code Revision for act books; appropriation for Governor's Emerg Procs shown as contingency, amount is blocked in AASIS but adjusted on this schedule to reflect issuance of proclamation
- 22. \$26.638 transfer to Code Revision for act books
- 23. Operating Budget for Agriculture Department is funded from General Improvement Funds.
- 24. Parks \$6,000 Cash Letter Increase for FEMA reimbursement for Overtime Park Rangers provided security at Fort Chaffee during Operation KARE. Approved Dec. PEER.
- 25. \$1,211,866 in GR transferred from DYS to DCFS per Reallocation of Resources #1; approved December PEER.
- 26. Geology Commission Blocked GR of \$52.20 to cover fidelity bond transfer, and \$510.53 to cover worker comp transfer.